

# OSD BBCC Report

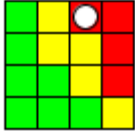
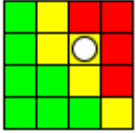
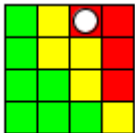
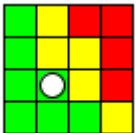
Report Author: Martin Falder

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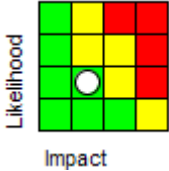
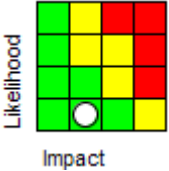
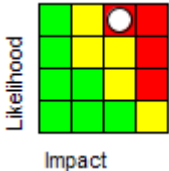
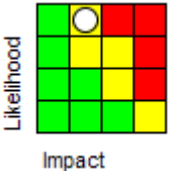


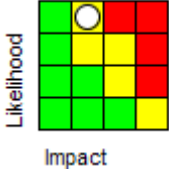
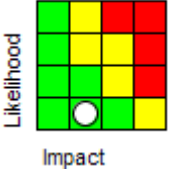
## Code & Title: OSD BB Burnham Beeches, Stoke & City Commons 8 OSD Department of Open Spaces Risk Register 1

Risk No. & Title	Risk Description (Cause, Event, Impact)	Risk Owner	Current Risk Rating & Score	Risk Update	Target Risk Rating & Score	Target Date
OSD BB Burnham Beeches, Stoke & City Commons		Andy Barnard				
OSD BBCC 001 Health and Safety Failure	<p>Causes: Poor understanding and/or delivery of Health and Safety policies, procedures and safe systems of work: inadequate training, failure to implement the results of audits, dynamic risk assessments not undertaken</p> <p>Event: Staff, volunteers or contractors undertake unsafe working practices</p> <p>Impact: Injury or death of staff, contractor, volunteer or member of the public</p>	Andy Barnard		<p>A recent internal H&amp;S audit has been completed, improvement areas and actions noted/programmed</p>		4 31-Mar-2016

<p><b>OSD BBCC 002 Local Planning Issues</b></p>	<p>Causes: Pressure on Planning Authorities to meet housing targets. Failure to monitor and challenge housing and other development plans. Lack of partnership working with Planning Authorities inclusion in Local Development Plans. Lack of resources to employ specialist support or carry out necessary monitoring/research</p> <p>Event: Large housing or other developments on land affecting the Open Spaces.</p> <p>Impact: Increase in visitor numbers and general recreation pressure. Potential decline in biodiversity due to disturbance and habitat quality. Increased in air, light and noise pollution. Decrease in water availability. Increased hydrological pollution risk. Increased traffic on local road network.</p>	<p>Andy Barnard</p>	<p>Likelihood</p>  <p>Impact</p>	<p>16</p>	<p>Current activity centres around Burnham Beeches SAC and partnership work with SBDC on their LDP. Conference on this risk organised for September 2015 – in partnership with Natural England.</p>	<p>Likelihood</p>  <p>Impact</p>	<p>12</p>	<p>31- Mar- 2016</p>
<p><b>OSD BBCC 003 Finance – SBR Roadmap</b></p>	<p>Causes: Lack of skills to deliver projects. Unrealistic scoping targets and deadlines. Conflicting priorities between corporate/departmental change programme and Divisional merger issues</p> <p>Event: Division is unable to deliver its roadmap programmes to agreed targets and timescales. Adverse workload impact on service delivery</p> <p>Impact: Divisional failure – Alternative</p>	<p>Andy Barnard</p>	<p>Likelihood</p>  <p>Impact</p>	<p>16</p>	<p>SBR projects are currently in line with expectations</p>	<p>Likelihood</p>  <p>Impact</p>	<p>4</p>	<p>31- Mar- 2016</p>

	<p>savings required that may not best suite culture change nor properly support core activities.</p> <p>Departmental failure - Transfer of financial pressures from one area of the Department to another on a reactive basis. Ability to deliver 'existing level of services' declines.</p>							
<p><b>OSD BBCC 004 Tree Diseases and Other Pestilences</b></p>	<p>Causes: Inadequate biosecurity, purchase or transfer of infected, plants, soil and animals. 'Natural' spread of pests and diseases from neighbouring areas e.g. Oak Processionary Moth and Foot and Mouth</p> <p>Event: Sites become infected by animal, plant or tree diseases</p> <p>Impact: Service capability disrupted, ineffective use of staff resources, damage to corporate reputation, loss of species, site closures (temp) and associated access, increased costs for reactive maintenance. Threat to existing conservation status of sites, particularly those with woodland habitats.</p>	Andy Barnard		12	<p>Biosecurity measures are in place across the Division for staff, volunteers and contractors.</p> <p>OPM monitoring programme in place</p>		6	31-Mar-2016
<p><b>OSD BBCC 005 Climate and Weather</b></p>	<p>Causes: Severe wind events, prolonged precipitation or restricted precipitation. May be Climate change influenced</p> <p>Event: Severe weather/climate impacts at one or more sites</p>	Andy Barnard		12	<p>Fire -monitoring and emergency plans in place across the Division.</p> <p>Storm closure/safety policies are in place across the Division</p>		8	31-Mar-2016

	Impact: Service capability disrupted; fire, flood and storm events (potentially increasing in frequency); increased demand for staff resources to respond to incidents and maintain site safety; loss of species, temporary site closures and associated access; increased costs for reactive management. Injury or death to staff, visitors, contractors and volunteers. Damage/loss of rare/fragile habitats and species.							
<b>OSD BBCC 006 Pond Embankment s, Burnham Beeches</b>	<p>Causes: Erosion, inadequate design quality, lack of maintenance, leaks</p> <p>Event: Severe rainfall event resulting in overtopping of embankments, leading to erosion and potential collapse</p> <p>Impact: Loss of life. Damage to downstream land/property. Litigation. Damage to/loss of habitat and associated rare species. Reputational harm.</p>	Andy Barnard		4	This capital project has been 'suspended' until other 'higher risk' capital priorities are fulfilled at Hampstead Heath and Epping Forest. Estimated date for further progress (Gateway 4 report) 17/18.		2	31-Dec-2018
<b>OSD BBCC 007 Rural Payment Agency Grants</b>	<p>Causes: Amendments to EU 'Common Agriculture Policy' legislation/UK interpretation.</p> <p>Event: Reduction in direct grant available from the Rural Payments Agency (RPA) to deliver agricultural/conservation related services across the Division.</p>	Andy Barnard		16	Situation very fluid at the moment. Some reduction of grant in the order of 25-50% is highly likely but RPA currently unable to provide advice that allows an impact assessment. Entitlements being sold or transferred. Other mitigations (HLS grazing payments and		8	31-Oct-2015

	Impact: Reduction or cessation of agricultural/conservation services. Reduction of income direct and indirect. Reduction/loss of biodiversity (legal implications); reductions in recreational access due to reduction/cessation of grazing activities.				increased BPS area payments) being considered			
<b>OSD BBCC 008 Kenley Revival Project</b>	<p>Causes: The world war II fighter pens at RAF Kenley are currently on the "Heritage at Risk" register, listed as in declining condition. Further restoration is required. Public access is maintained but there is limited interpretation.</p> <p>Event: Failure to secure funding for the current HLF project or alternative project / funding source</p> <p>Impact: Continuing deterioration of at risk heritage features; education and interpretation opportunities missed; deteriorating state impacts negatively on the City's reputation</p>	Andy Barnard		<b>8</b>	Capital (Phase 2 bid) due for submission in June 2015. Outcome will be announced by HLF in September 2015.		<b>2</b>	31- Dec- 2019